



Indiana Department of Education

Glenda Ritz, NBCT

Indiana Superintendent of Public Instruction

TO: State Board of Education

**FROM: Melissa K. Ambre, Director
Office of School Finance**

DATE: April 27, 2015

SUBJECT: Common School Loan Advancements for Construction and Technology Programs

The Office of School Finance received and evaluated applications for construction and technology advancements from the Common School Fund under I.C. 20-49-3 from March 13, 2015 through April 3, 2015. There is \$50,000,000 available for advancement for these programs. That amount was divided equally between construction and technology loans making available \$25,000,000 for each loan type.

Technology

The Office of School Finance received requests for common school technology loans from 51 corporations during the application period. Based upon internal discussions regarding the 51 applications received and reviewed by the Department, we request that you approve 50 requests at the May 7 meeting of the Board and deny 1 request. Whitko Community School Corporation requested a loan in the amount of \$148,000 for staff salaries, which falls outside of the scope of Common School Loans for technology.

Technology requests totaled \$21,350,199.00 and we recommend approval of applications totaling \$21,134,912.00, as referenced below:

Unit Code	School Corp Name	Amount Requested	Amount Recommended
4590	RIVER FOREST COMMUNITY SCHOOL CORP	\$ 138,100.00	\$ 138,100.00
4680	LAKE STATION SCHOOL CORPORATION	\$ 139,650.00	\$ 139,650.00
7230	SCOTT COUNTY DISTRICT NO. 1 SCHOOL CORP	\$ 120,150.00	\$ 120,150.00
5380	BEECH GROVE CITY SCHOOL CORPORATION	\$ 289,914.00	\$ 289,914.00
8360	CENTERVILLE-ABINGTON COMM SCHOOL CORP	\$ 164,150.00	\$ 164,150.00
4710	HAMMOND CITY SCHOOL CORPORATION	\$ 1,311,000.00	\$ 1,255,350.00
2315	GOSHEN COMMUNITY SCHOOL CORPORATION	\$ 500,000.00	\$ 500,000.00
5255	SOUTH MADISON COMMUNITY SCHOOL CORP	\$ 425,220.00	\$ 425,220.00
5855	CRAWFORDSVILLE COMMUNITY SCHOOL CORP	\$ 215,727.00	\$ 215,727.00
3490	WESTERN SCHOOL CORPORATION	\$ 150,000.00	\$ 150,000.00
3480	EASTERN HOWARD COMMUNITY SCHOOL CORP	\$ 140,150.00	\$ 140,150.00
1910	YORKTOWN COMMUNITY SCHOOLS	\$ 238,000.00	\$ 238,000.00
5625	OAK HILL UNITED SCHOOL CORPORATION	\$ 159,492.00	\$ 159,327.00
6820	MONROE CENTRAL SCHOOL CORPORATION	\$ 96,600.00	\$ 96,600.00
7255	SCOTT COUNTY DISTRICT NO. 2 SCHOOL CORP	\$ 251,500.00	\$ 251,500.00

6065	WEST NOBLE SCHOOL CORPORATION	\$	243,000.00	\$	243,000.00
4700	GRIFFITH PUBLIC SCHOOL CORPORATION	\$	225,800.00	\$	225,800.00
3460	TAYLOR COMMUNITY SCHOOL CORPORATION	\$	112,500.00	\$	112,500.00
5265	ALEXANDRIA COMMUNITY SCHOOL CORPORATION	\$	140,290.00	\$	140,290.00
7175	PENN-HARRIS-MADISON-SCHOOL CORPORATION	\$	1,020,350.00	\$	1,020,350.00
5930	MOORESVILLE CONSOLIDATED SCHOOL CORP	\$	423,894.00	\$	423,894.00
0235	FORT WAYNE COMMUNITY SCHOOL CORPORATION	\$	1,950,000.00	\$	1,950,000.00
1010	GREATER CLARK COUNTY SCHOOL CORPORATION	\$	986,700.00	\$	986,700.00
5900	MONROE-GREGG SCHOOL CORPORATION	\$	144,010.00	\$	142,000.00
3435	SHENANDOAH SCHOOL CORPORATION	\$	133,550.00	\$	133,550.00
0940	WEST CLARK COMMUNITY SCHOOL CORPORATION	\$	449,732.00	\$	449,732.00
0370	FLATROCK-HAWCREEK SCHOOL CORPORATION	\$	82,500.00	\$	82,500.00
3325	DANVILLE COMMUNITY SCHOOL CORPORATION	\$	241,300.00	\$	241,294.00
3675	SEYMOUR COMMUNITY SCHOOL CORPORATION	\$	410,100.00	\$	410,100.00
7995	EVANSVILLE-VANDERBURGH SCHOOL CORP	\$	1,999,999.00	\$	1,999,999.00
4455	WHITKO COMMUNITY SCHOOL CORPORATION	\$	148,000.00	\$	0.00
4580	HANOVER COMMUNITY SCHOOL CORPORATION	\$	202,735.00	\$	202,735.00
7865	TIPPECANOE SCHOOL CORPORATION	\$	1,204,352.00	\$	1,204,352.00
8220	WEST WASHINGTON SCHOOL CORPORATION	\$	78,800.00	\$	78,800.00
5330	MSD LAWRENCE TWP	\$	1,429,025.00	\$	1,429,025.00
3335	MILL CREEK COMMUNITY SCHOOL CORPORATION	\$	147,500.00	\$	147,450.00
4720	HIGHLAND TOWN SCHOOL CORPORATION	\$	298,500.00	\$	298,500.00
4645	TRI CREEK SCHOOL CORPORATION	\$	327,455.00	\$	327,455.00
6560	VALPARAISO COMMUNITY SCHOOL CORPORATION	\$	600,915.00	\$	600,915.00
0665	LEBANON COMMUNITY SCHOOL CORPORATION	\$	295,536.02	\$	295,536.02
6520	PORTER TOWNSHIP SCHOOL CORPORATION	\$	135,000.00	\$	135,000.00
6510	EAST PORTER COUNTY SCHOOL CORPORATION	\$	75,000.00	\$	75,000.00
4760	WHITING CITY SCHOOL CORPORATION	\$	108,550.00	\$	108,550.00
5945	NORTH NEWTON SCHOOL CORPORATION	\$	135,714.00	\$	135,714.00
2735	NORTH GIBSON SCHOOL CORPORATION	\$	197,389.00	\$	197,389.00
4615	LAKE CENTRAL SCHOOL CORPORATION	\$	918,350.00	\$	918,350.00
7875	WEST LAFAYETTE COMMUNITY SCHOOL CORP	\$	143,000.00	\$	143,000.00
7615	M.S.D. STEUBEN COUNTY SCHOOL CORPORATION	\$	276,200.00	\$	276,200.00
8565	TWIN LAKES COMMUNITY SCHOOL CORPORATION	\$	110,000.00	\$	110,000.00
4925	MICHIGAN CITY AREA SCHOOL CORPORATION	\$	543,700.00	\$	543,700.00
5370	M.S.D. WASHINGTON TOWNSHIP SCHOOL CORP	\$	1,071,100.00	\$	1,071,100.00
Grand Total		\$	21,350,199	\$	21,134,912

The first 28 school technology loans listed are within the lowest 40% of assessed valuation per ADM. Because additional dollars were available, the Department is recommending approval of all technology loans requested even though the assessed value to ADM falls outside of forty percent.

Project Descriptions:

Shenandoah School Corporation – The project includes the following:

- 8 carts
- 240 Chromebooks

Mill Creek Community School Corporation – The project includes the following:

- 500 Chromebooks

Centerville-Abington Community School Corporation – The project includes the following:

- 22 Meraki access points
- 1 power over Ethernet switches
- 1 fiber upgrade
- 3 switches
- 60 Chromebooks
- 30 laptops
- 11 switches
- 3 charging carts
- 2 domain controllers
- 3 3D printers
- Professional development

Twin Lake School Corporation – The project includes the following:

- 220 laptops

Griffith Public Schools – The project includes the following:

- 80 iMac computers
- 120 laptops
- 90 tablets

School Town of Highland – The project includes the following:

- 140 laptops and messenger bags
- 80 tablets and cases
- 100 TVs and adapters
- Replacement projectors and parts
- 6 V-brick upgrades
- Professional development
- 20 desktop computers

Western School Corporation – The project includes the following:

- Student tablets
- Mobile device manager

Tri-Creek School Corporation – The project includes the following:

- 395 MacBook computers

Hanover Community School Corporation – The project includes the following:

- 4 mobile carts with tablets
- 8 mobile carts with laptops
- 22 Meraki access points

Monroe-Gregg School Corporation – The project includes the following:

- 56 desktop computers
- 3 portable TV studios
- 5 laptops

- 1 color laser printer
- 1 smart board
- 3 digital cameras
- 1 Chromebook cart
- 5 document cameras
- 5 Juno classroom audios
- 1 student presentation cart
- 1 projector

Lebanon Community School Corporation – The project includes the following:

- 1150 laptops

Greater Clark County Schools – The project includes the following:

- 4120 Chromebooks

Goshen Community Schools – The project includes the following:

- 120 access points
- 30 WAN upgrade modules
- 4 mobile labs
- 700 solid state drives
- 120 laptop batteries
- 7 iPad labs
- 3 Chromebook labs
- 2 content filter upgrades
- 20 LCD projectors

West Lafayette Community School Corporation – The project includes the following:

- 62 HD projectors/hardware
- 62 whiteboards

MSD Washington Township School Corporation – The project includes the following:

- 1113 laptops
- 36 laptop carts

Mooresville Consolidated School Corporation – The project includes the following:

- laptops
- Tablets
- Apple TVs

MSD Steuben County – The project at four elementary schools will include the following:

- 730 Chromebooks for grades 3-5
- 6 Carts
- 1000 Cases
- 3 Active touch panel

School City of Hammond- The project includes the following:

Officials submitted a breakdown by site that included building level details for many schools.

- Resource fees student SW, VMware, Virtual student computers, student EBook library, Device antivirus software, student resources all schools
- Professional development

- Chromebooks and iPads
- Maintain equipment for existing computers/displays
- 1:1 wireless and infrastructure support
- Interactive classroom displays
- Workgroup printing solutions
- Students and school network and internet access

Yorktown Community Schools- The project includes the following:

- 200 Laptops at Yorktown Elementary
- 220 Laptops at Yorktown HS

Evansville Vanderburgh School Corporation- The project includes the following:

- 66 Thinkpad carts
- 2196 Thinkpads
- 332 iPads with cases
- 178 Promethean Projectors
- 30 iPads with case
- 48 Thinkpad carts
- 100 Thinkpads
- 88 iPads with case
- 90 Business lab computers
- 60 Project lead the way computers
- Filewave iPad Management Software
- Microsoft Licensing
- Promethean Supplies
- 3D printer
- 160 iPad 2 cases
- 2400 Thinkpad cases
- 700 Think pad chargers

East Porter County School Corporation- The project includes the following:

- Corporation technology training on use of Chromebooks for student instruction

Ft. Wayne Community Schools- The project includes the following at several elementary, middle and high schools as well as the early childhood center, education center, intermediate Montessori School.

- Laptops
- iPads
- Accessories (carts, covers, mice, cables)
- Desktops
- HS Software
- New Tech 1:1

Oak Hill School Corporation: Two elementary school projects include the following:

- 205 iPads and cases
- 30 iPad mini's
- 2 charge carts
- 10 chargers
- 131 Chromebooks

North Newton School Corporation- The North Newton Jr HS project includes the following:

- 473 iPads
- 275 iPad cases

Danville Community Schools- The project includes the following:

- 800 Netbooks and tablets with accessories
- 100 subscription based software

Lake Central School Corporation- The project includes the following:

- Chrome book COWs
- SMART Boards
- Computer Replacement
- iPads

River Forest Comm. Sch. Corp.- The project includes the following:

- Switches at the Jr. Sr. HS, River Forest Intermediate School, John Meister ES and Henry Evans ES.

Valparaiso Community Schools- The project includes the following:

- Canvas LMS annual fee (corporation wide)
- CAD and lab updates (corporation wide)
- Mastery Connect annual fee
- iPad/tablets grades K-2
- Chromebooks Grades 3-5

Eastern Howard School Corporation- The project includes the following:

- iPad lease for ES and Jr/Sr HS
- Server cabinets
- Power/UPS
- Server HVAC
- Fiber/Switch

Penn Harris Madison- The project includes the following:

- Replacing classroom projectors and adding interactive whiteboards in three middle schools
- Upgrade and/or add TV studios in all elementary and middle schools- includes new cameras, video switchers, recording and audio hardware
- Additional shows and programs for Planetarium digital theatre
- Software and mobile app purchases for each building, including Compass Learning, Google Management Console and Adobe Suite
- Devices and charging stations for all elementary schools and Penn High School

Crawfordsville Community Schools- The project includes the following:

- Replacement of classroom projectors/switches at high school
- Document cameras, security camera replacement and mobis in middle school
- Additional access points in the elementary school
- iPads, iPads cases, charging carts, and laptops in K-1
- 2 servers for corporation

Taylor Community School Corporation- The project includes the following:

- 75 teacher laptops

MSD Lawrence Twp. Schools- The project includes the following:

- 385 Windows mobile devices
- 385 Chrome mobile devices
- 22 Mobile device carts
- 140 Mobile interactive classroom technology

Beech Grove City Schools- The project includes the following:

- 1400 Chromebooks
- 1400 Dell Software

Scott Co School District #1- The project includes the following:

- 25 MacBook 5 packs
- 15 Access points
- 15 Access point licensing
- 1 Switch
- 15 Access point installations

West Washington School Corp.- The project includes the following:

- 260 Chromebooks
- 260 Management consoles
- 260 Extended warranties
- 260 Cases

Porter Twp. School Corporation - The project includes the following:

- 3 Servers
- 1 Storage
- 3 Switches
- 1 VMware and VSphere
- Learning management system
- 1 Mobile device management solution
- 30 Mini computers
- Professional development

South Madison Comm. Sch. Corporation - The project includes the following:

- 20 Switch stackers
- 20 Switches
- 4 Transceiver module
- Power extension cable
- 4 Batteries
- 7 Battery packs
- 7 Transformers
- Warranty service packs
- 3 Output connectors
- 77 Wireless access points

Tippecanoe School Corporation - The project includes the following:

- 705 Tablets
- 71 Charging carts
- 2098 Chromebooks

- 270 Wireless access points
- 30 Switches
- Professional development

Scott County School District #2 - The project includes the following:

- 1800 Tablets
- 925 Laptops

Lake Station Comm. Schools - The project includes the following:

- Network switch and infrastructure upgrades
- Managed internet services
- Firewall licensing extension
- Infrastructure supporting software licensing extensions
- Increase memory and upgrade hard drives
- Managed library services

North Gibson School Corp. – The project includes the following:

- 43 Laptops
- 50 Desktops
- Hard drive and memory upgrades
- 14 Switches
- Switch warranties
- 66 Wireless access points and licensing
- 7 Network switches for wireless and warranties
- 33 Interactive classroom projectors
- 33 Document cameras
- Network infrastructure

Seymour Community Schools - The project includes the following:

- 175 Access points
- 400 Chromebooks
- 32 Carts
- Networking equipment for wireless infrastructure

West Noble School Corporation - The project includes the following:

- 700 Chromebooks
- 700 Device management and support

Flatrock-Hawcreek School Corporation - The project includes the following:

- 120 tablets
- 90 Cases
- 30 Clam case keyboards
- 10 Device licenses, card readers, and
- 180 Tablet keyboards
- 22 Bluetooth speakers
- Multimode fiber replacement
- 3 Fiber splice trays
- 2 Fiber patch cables
- Fiber install
- 24 Fiber fusion splices

- Print management software license
- Installation and configuration
- Configuration of Google Cloud Print

Alexandria Community School Corporation - The project includes the following:

- 13 Teacher tablets
- 13 Teacher laptops
- 3 SMART table
- 1920 Cases
- 1920 Notability apps
- 120 Keyboards
- 25 iMac media centers

Michigan City Area School Corporation - The project includes the following:

- 411 Laptops with bases
- 540 Desktop monitors

School City of Whiting - The project includes the following:

- 98 Desktop computers
- 60 Laptops
- 8 Tablets

Monroe Central School Corporation - The project includes the following:

- 100 Tablets
- 105 Chromebooks
- Internet bandwidth
- Software licensing
- 44 Chromeboxes
- 4 Tablet/Chromebook carts

West Clark Community School Corporation- The project includes the following:

- 3D printer
- 35 PCs, LCD monitors, and power cables
- 1Smart interactive whiteboard
- 1 Projector
- 1 Printer
- 165 Apex licenses
- Openbook licenses
- Wireless controller upgrade
- 4 Mobile carts
- 447 Computers
- 7 Power strips

Fort Wayne Community School Corporation- The project includes the following:

- 1291 Laptops
- 1280 Tablets
- 87 Desktop computers
- Accessories (carts, covers, mice, cables)
- Professional development

Construction

The Office of School Finance received a request for common school construction loans from 3 corporations during the application period. Based upon internal discussions regarding the 3 applications received and reviewed by the Department, we request that you approve 3 requests as listed below at the May 7 meeting of the Board.

Construction loan requests totaled \$3,055,275 and we recommend approval of applications totaling \$3,055,275, as referenced below:

Unit Code	School Corp Name	Amount Requested		Amount Recommended	
5855	Crawfordsville Community Schools	\$	266,200.00	\$	266,200.00
5265	Oak Hill United School Corporation	\$	2,000,000.00	\$	2,000,000.00
4680	Lake Station Community Schools	\$	789,075.00	\$	789,075.00
Grand Total		\$	3,055,275.00	\$	3,055,275.00

The school construction loans listed are within the lowest 40% of assessed valuation per ADM.

Crawfordsville Community School Corporation – The project at the Meredith Nicholson Elementary School includes the following:

- Roof replacement

Oak Hill United School Corporation- the project at Converse Elementary includes the following:

- Replacement of windows and doors
- Restroom and lighting upgrades
- Repair and replacement of gym bleachers
- HVAC improvements
- Reconfiguration of space, exterior building improvements, and other cosmetic improvements

Lake Station Community Schools: The project includes the following at Edison Jr. Sr. High School:

- Replacing wooden doors
- Replacing bleachers in the gym
- New metal cover plates on radiant heaters
- Remodel coaches office
- New shower rooms
- New tile floors and walls in drying rooms
- New lockers in room
- New football lockers
- Bus canopy
- Signage

All school facilities currently owned/leased by the school corporations are being used. Recommend approval.

Summary:

The common school construction requests represent corporations within the lowest 40% of Assessed Value to ADM. As a matter of information, the State Board of Finance has established the interest rate for the construction program at 4.0 percent per annum and the educational technology program at 1.0 percent per annum.

Amendments: Two school corporations request an amendment of a common school technology loan approved on October 24, 2014. The scope of each project changed but the amount previously approved remains the same.

Hamilton Heights School Corporation – The previous project included technology at the middle school. Project cost: \$214,851

- Student tablets
- Student laptops
- Staff laptops
- Staff tablets
- Wireless upgrades
- Server upgrades

The amendment is to purchase 1,000 one to one devices in K-8 using both a technology loan and textbook rental fees.

Lake Station Community Schools – The previous project included the following technology at Edison Jr/Sr High School, Bailey Elementary, Polk Elementary and Hamilton Elementary. Project cost: \$141,500

- 60 desktop computers
- 60 monitors
- 4 software licensing
- Storage area network device
- Backup drive

The amendment includes the equipment above and also provides for network infrastructure to support a new student computer lab at Hamilton Elementary. Additionally, the amendment includes professional development for training in the student management system used by administrators, parents and students totaling \$4,000. We believe the professional development costs are administrative in nature and not related to an educational technology loan. Therefore, we request removal of professional development from the amended items.